

2010-2011
CLERK (100-004)

<u>TOTAL REQUESTED BUDGET</u>	<u>PRIOR YEAR'S BUDGET</u>	<u>PERCENT & DOLLAR INCREASE</u>	
<u>\$ 366,046</u>	<u>\$ 360,905</u>	1.4%	\$ 5,141
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<u>EMPLOYEES:</u>			
AUTHORIZED	5		

2010-2011 BUDGET JUSTIFICATION:

Increase due to employee cost. Leaving service and supplies line item at \$3,500 due to costs associated with shredding of records.

PROPOSED MAJOR UNDERTAKINGS:

None