

2010-2011  
**PUBLIC DEFENDER (100-048)**

<u>TOTAL REQUESTED BUDGET</u>	<u>PRIOR YEAR'S BUDGET</u>	<u>PERCENT &amp; DOLLAR INCREASE</u>	
<u>\$ 186,590</u>	<u>\$ 288,631</u>	<b>-35.4%</b>	<b>\$ (102,041)</b>
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<b><u>EMPLOYEES:</u></b>			
AUTHORIZED	3		
BUDGETED	2		

**2010-2011 BUDGET JUSTIFICATION:**

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Nothing

**PROPOSED MAJOR UNDERTAKINGS:**

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Nothing