

2010-2011  
**PUBLIC HEALTH NURSE (100-060)**

<u>TOTAL REQUESTED BUDGET</u>	<u>PRIOR YEAR'S BUDGET</u>	<u>PERCENT &amp; DOLLAR INCREASE</u>	
<u>\$ 128,600</u>	<u>\$ 124,736</u>	3.1%	\$ 3,864
<hr/>			
<u>EMPLOYEES:</u>			
AUTHORIZED	0		

**2010-2011 BUDGET JUSTIFICATION:**

---

Increase is the result of State raising its costs.

**PROPOSED MAJOR UNDERTAKINGS:**

---