

2010-2011  
**COMMUNITY SUPPORT (100-080)**

<u>TOTAL REQUESTED BUDGET</u>	<u>PRIOR YEAR'S BUDGET</u>	<u>PERCENT &amp; DOLLAR INCREASE</u>	
<u>\$ 343,400</u>	<u>\$ 355,599</u>	<b>-3.4%</b>	<b>\$ (12,199)</b>
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<b><u>EMPLOYEES:</u></b>			
AUTHORIZED	0		

**2010-2011 BUDGET JUSTIFICATION:**

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Reduction is for the projected Senior Citizen and Museum settlements.

**PROPOSED MAJOR UNDERTAKINGS:**

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