

HUMBOLDT COUNTY  
 PUBLIC BUDGET ACCOUNTING  
 HUMBOLDT COUNTY BUDGET  
 FY 2010 - 2011

FUND 201 INDIGENT SERVICES  
 DEPT 000

Account #	Account Description	2009 Actual	2010 Budget	2010 To Date	2011 Dpt Req	2011 Tentative	2011 Final
51001-000	SALARIES	45,302.80	46,120.00	40,488.20	45,550.00	45,550.00	45,550.00
51003-000	OVERTIME	122.18		232.98			
510 TOTAL		45,424.98	46,120.00	40,721.18	45,550.00	45,550.00	45,550.00
51101-000	GROUP INSURANCE	6,705.44	6,720.00	6,160.00	6,720.00	6,720.00	6,720.00
51102-000	INDUSTRIAL INSURANCE	1,001.08	1,170.00	801.42	910.00	910.00	910.00
51103-000	UNEMPLOYMENT INS	200.00			200.00	200.00	200.00
51104-000	COMPENSATED ABSENCES	500.00			500.00	500.00	500.00
51105-000	PERS	9,233.37	9,920.00	9,100.77	9,800.00	9,800.00	9,800.00
51106-000	MEDICARE	652.15	670.00	612.14	670.00	670.00	670.00
511 TOTAL		18,292.04	18,480.00	16,674.33	18,800.00	18,800.00	18,800.00
52010-000	SERVICE & SUPPLIES	733.41	3,300.00	1,889.13	2,000.00	2,000.00	2,000.00
52035-000	TELEPHONE	34.62		34.45			
52047-000	COPIES						
52066-000	GOODS & SERVICES	62,823.30	40,000.00	25,436.53	40,000.00	40,000.00	40,000.00
52068-000	MEDICAL ASSISTANCE/INDIG	130,170.99	133,561.45	43,596.87	139,571.72	139,571.72	139,571.72
52074-000	HOME HEALTH	13,886.26	13,890.00	13,886.26	13,890.00	13,890.00	13,890.00
52078-000	INDIGENT/STATE	130,394.89	90,838.00	68,128.50	86,133.00	86,133.00	86,133.00
52091-000	CONVALESCENT CARE	152,504.00	159,366.68	164,175.23	166,538.18	166,538.18	166,538.18
520 TOTAL		490,547.47	440,956.13	317,146.97	448,132.90	448,132.90	448,132.90
52104-000	INMATE MEDICAL	39,612.93	43,846.11	41,422.29	45,819.18	45,819.18	45,819.18
52111-000	MENTAL HEALTH EVALUATION		1,000.00		1,000.00	1,000.00	1,000.00
52164-000					3,300.00	3,300.00	3,300.00
521 TOTAL		39,612.93	44,846.11	41,422.29	50,119.18	50,119.18	50,119.18
Grand Totals		593,877.42	550,402.24	415,964.77	562,602.08	562,602.08	562,602.08