

2010-2011  
**BUILDING RESERVE FUND (302-000)**

<u>TOTAL REQUESTED BUDGET</u>	<u>PRIOR YEAR'S BUDGET</u>	<u>PERCENT &amp; DOLLAR INCREASE</u>	
<u>\$ 1,100,000</u>	<u>\$ 1,050,000</u>	4.8%	\$ 50,000
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<u>EMPLOYEES:</u>			
AUTHORIZED	0		

**2010-2011 BUDGET JUSTIFICATION:**

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Increase is the result of adding \$50,000 to the Dispatch expansion budget.

**PROPOSED MAJOR UNDERTAKINGS:**

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