

HUMBOLDT COUNTY  
 PUBLIC BUDGET ACCOUNTING  
 HUMBOLDT COUNTY BUDGET  
 FY 2010 - 2011

FUND 502 SOLID WASTE MANAGEMENT  
 DEPT 000

Account #	Account Description	2009 Actual	2010 Budget	2010 To Date	2011 Dpt Req	2011 Tentative	2011 Final
51001-000	SALARIES	40,930.32	43,220.00	37,447.42	42,731.00	42,731.00	42,731.00
510	TOTAL	40,930.32	43,220.00	37,447.42	42,731.00	42,731.00	42,731.00
51101-000	GROUP INSURANCE	5,266.54	4,032.00	3,365.60	4,032.00	4,032.00	4,032.00
51102-000	INDUSTRIAL INSURANCE	544.91	714.00	494.51	642.00	642.00	642.00
51103-000	UNEMPLOYMENT INS	120.00			120.00	120.00	120.00
51104-000	COMPENSATED ABSENCES	300.00			300.00	300.00	300.00
51105-000	PERS	8,345.30	9,296.00	8,404.47	8,558.00	8,558.00	8,558.00
51106-000	MEDICARE	559.41	629.00	543.30	597.00	597.00	597.00
511	TOTAL	15,136.16	14,671.00	12,807.88	14,249.00	14,249.00	14,249.00
52010-000	SERVICE & SUPPLIES	5,774.35	10,000.00	2,830.12	10,000.00	10,000.00	10,000.00
52024-000	POSTAGE	1,075.35	1,000.00	584.12	1,000.00	1,000.00	1,000.00
52047-000	COPIES	24.75	200.00		200.00	200.00	200.00
52057-000	INSURANCE	62,441.00	66,000.00	62,407.00	66,000.00	66,000.00	66,000.00
52062-000	TRAVEL & TRAINING		1,500.00		1,500.00	1,500.00	1,500.00
520	TOTAL	69,315.45	78,700.00	65,821.24	78,700.00	78,700.00	78,700.00
52100-000	CONTRACTS & AGREEMENTS	702,425.52	700,000.00	650,172.28	725,000.00	725,000.00	725,000.00
52125-000	PROFESSIONAL SERVICES		4,000.00	10,770.47	2,000.00	2,000.00	2,000.00
52131-000	DEPRECIATION	6,098.00	8,000.00		8,000.00	8,000.00	8,000.00
52180-000	SPECIAL DEPT PROJECTS	12,653.83	7,000.00	10,095.25	5,000.00	5,000.00	5,000.00
521	TOTAL	721,177.35	719,000.00	671,038.00	740,000.00	740,000.00	740,000.00
Grand Totals		846,559.28	855,591.00	787,114.54	875,680.00	875,680.00	875,680.00