

Notice of Public Meetings
HUMBOLDT COUNTY BOARD OF COMMISSIONERS
SPECIAL BUDGET MEETINGS

Monday March 26, 2012

Courthouse---Meeting Room #201
50 West Fifth Street, Winnemucca, NV

All times on this agenda are approximate.
Consideration of items may require more or less time than is scheduled.
Public comment will generally not be permitted during discussion of individual
agenda items unless scheduled for a public hearing.

MONDAY, MARCH 26, 2012

1. 8:00 a.m. A. Call to Order
B. Pledge of Allegiance
C. Public Comments: General public comment is designated for discussion only. The public has the opportunity to address the Commission on any matter not appearing on this agenda; however, no action may be taken on a matter raised until the matter itself has been specifically included on the agenda as an item upon which action may be taken.

2. FISCAL YEAR 2012- 2013 BUDGET WORKSHOPS - - discussion and tentative approval
With action on the final budget scheduled for public hearing May 21, 2012.

8:10 a.m. Fiscal year 2012-2013 Budget Overview

8:15 a.m. Buildings and Grounds

8:45 a.m. Sheriff/Detention/Dispatch/Task Force/LEPC

9:30 a.m. Road Department/Regional Transportation Fund

10:30 a.m. Clerk/Elections / Indigent Fund / Indigent Medical Fund
Stabilization Fund / Unemployment Tax Fund /Compensated Absences Fund
Public Defender
Health/Mosquito Control
Building Reserve Fund / Capital Projects Fund / Debt Service Fund
Community Support / Emergency Management / Genetic Marker Testing/
In-lieu of Tax Fund / Intergovernmental / Other Culture and Recreation/
Rural Street Lights / Other General Government

11:00 a.m. Recorder

11:15 a.m. Communications / TV

Budget follow-up, if necessary

Note: Miscellaneous General Fund Budgets will be reviewed as time permits. If a time-certain budget presentation finishes early, the Commission may discuss miscellaneous General Fund Budgets in order to expedite the Budget Hearing Process.

- 1:00 p.m. Justice Court and Administrative Assessment Fund
- 1:10 p.m. Assessor/Computer Systems/Technology Fund
- 1:20 p.m. Planning
- 1:30 p.m. District Attorney/Child Support/Check Restitution
- 1:45 p.m. Library
- 2:00 p.m. Winnemucca Events Complex Fund (Ag District 3 / Indoor Events Center)
- 2:30 p.m. Cooperative Extension
- 2:40 p.m. Building Official
- 2:50 p.m. Treasurer

BREAK

- 3:00 p.m. 6th Judicial District

6th Judicial District Funds

- a. District Court
- b. Court Reporters
- c. Law Library
- d. Drug Court
- e. Sixth Judicial District – Juvenile Probation

- 3:30 p.m. Solid Waste Management Fund
Administrator/Personnel
Humboldt Development Authority/External Budget Requests
Comptroller
Commissioners

Tuesday, March 27, 2012

- 8:00 a.m. Budget meeting will continue if necessary.

Public Comments: This segment of the agenda is designated to give the general public the opportunity to address the Commission on any subject. No action may be taken on a matter raised until the matter itself has been specifically included on an agenda as an item upon which action will be taken. Public comment will generally be limited to 5 minutes per person.

NOTICE: The County Commission may by law receive information from legal counsel regarding potential or existing litigation involving a matter over which the County Commission has supervision, control, jurisdiction or advisory power, and such gathering does not constitute a meeting of the County Commission.

CERTIFICATE OF POSTING

PLACES POSTED: Humboldt Co. Courthouse: Rooms 201, 205 & 207
Humboldt County Library: 85 E. 5th St.
County Annex: 4th & Bridge St.
Winnemucca City Hall: 4th & Melarkey St.

MEETING DATE: March 26, 2012

DATE POSTED: March 21, 2012

POSTED BY: _____
County Administrator's Office

NOTICE TO PERSONS WITH DISABILITIES

Reasonable efforts will be made to assist and accommodate physically disabled persons desiring to attend the meeting. Please call the Humboldt County Administrator's Office at 623-6300 in advance so that arrangements may be conveniently made.

EQUAL OPPORTUNITY NOTICE

Humboldt County is an Equal Opportunity Employer and will not discriminate against employees or applicants for employment or services in an unlawful manner.