

HUMBOLDT COUNTY
 PUBLIC BUDGET ACCOUNTING
 HUMBOLDT COUNTY BUDGET
 FY 2012 - 2013

FUND 100 GENERAL FUND
 DEPT 001 COMMISSIONERS

Account #	Account Description	2010 Actual	2011 Actual	2012 Budget	2012 To Date	2013 Dpt Req	2013 Tentative
51001-000	SALARIES	139,620.41	151,138.86	147,214.00	122,309.56	147,770.00	147,770.00
510	TOTAL	139,620.41	151,138.86	147,214.00	122,309.56	147,770.00	147,770.00
51101-000	GROUP INSURANCE	33,548.61	34,802.66	35,500.00	34,218.52	39,000.00	39,000.00
51102-000	INDUSTRIAL INSURANCE	3,568.66	3,784.35	3,750.00	3,732.82	4,290.00	4,290.00
51105-000	PERS	24,446.89	23,927.97	22,296.00	19,475.03	22,450.00	22,450.00
51106-000	MEDICARE	1,826.40	2,049.52	2,180.00	1,819.12	2,160.00	2,160.00
51107-000	SOCIAL SECURITY	1,528.80	2,412.00	3,200.00	2,925.60	3,200.00	3,200.00
511	TOTAL	64,919.36	66,976.50	66,926.00	62,171.09	71,100.00	71,100.00
52010-000	SERVICE & SUPPLIES	3,015.94	3,541.43	6,000.00	857.65	6,000.00	6,000.00
52024-000	POSTAGE	166.80	263.51	750.00	137.24	750.00	750.00
52035-000	TELEPHONE	3,702.82	3,727.28	4,000.00	3,148.84	4,000.00	4,000.00
52047-000	COPIES	1,294.85	1,939.35	1,500.00	664.25	1,500.00	1,500.00
52062-000	TRAVEL & TRAINING	2,431.48	5,325.16	5,000.00	1,426.58	5,000.00	5,000.00
52072-000	DUES & ASSESSMENTS	17,439.15	15,169.00	17,000.00	17,741.90	17,500.00	17,500.00
520	TOTAL	28,051.04	29,965.73	34,250.00	23,976.46	34,750.00	34,750.00
52125-000	PROFESSIONAL SERVICES	2,000.00		2,500.00		2,500.00	2,500.00
521	TOTAL	2,000.00		2,500.00		2,500.00	2,500.00
52263-000	CODIFICATION			2,000.00		2,000.00	2,000.00
522	TOTAL			2,000.00		2,000.00	2,000.00
Grand Totals		234,590.81	248,081.09	252,890.00	208,457.11	258,120.00	258,120.00