

# Commissioners 100-001

TOTAL REQUESTED BUDGET

PRIOR YEAR'S BUDGET

PERCENT & DOLLAR INCREASE

\$ 258,120

\$ 252,890

2.1%

\$ 5,230

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EMPLOYEES:

Number of current employees (including budgeted but not filled)

5

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2010-2011 BUDGET JUSTIFICATION:

Increase is slight personel cost and slight dues increase

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PROPOSED MAJOR UNDERTAKINGS: