

HUMBOLDT COUNTY
 PUBLIC BUDGET ACCOUNTING
 HUMBOLDT COUNTY BUDGET
 FY 2012 - 2013

FUND 100 GENERAL FUND
 DEPT 002 ADMINISTRATOR

Account #	Account Description	2010 Actual	2011 Actual	2012 Budget	2012 To Date	2013 Dpt Req	2013 Tentative
51001-000	SALARIES	209,663.37	214,974.06	215,496.00	183,297.46	222,760.00	222,760.00
510	TOTAL	209,663.37	214,974.06	215,496.00	183,297.46	222,760.00	222,760.00
51101-000	GROUP INSURANCE	19,794.71	20,880.48	20,590.00	20,048.78	22,620.00	22,620.00
51102-000	INDUSTRIAL INSURANCE	2,673.15	2,698.68	2,573.00	2,733.58	3,080.00	3,080.00
51103-000	UNEMPLOYMENT INS			580.00		580.00	580.00
51104-000	COMPENSATED ABSENCES			1,450.00		1,450.00	1,450.00
51105-000	PERS	44,615.36	45,985.79	51,189.00	45,704.38	52,920.00	52,920.00
51106-000	MEDICARE	2,918.76	2,978.12	3,134.00	2,722.48	3,250.00	3,250.00
511	TOTAL	70,001.98	72,543.07	79,516.00	71,209.22	83,900.00	83,900.00
52062-000	TRAVEL & TRAINING	655.60	244.88	1,000.00	588.02	1,000.00	1,000.00
520	TOTAL	655.60	244.88	1,000.00	588.02	1,000.00	1,000.00
Grand Totals		280,320.95	287,762.01	296,012.00	255,094.70	307,660.00	307,660.00