

HUMBOLDT COUNTY
 PUBLIC BUDGET ACCOUNTING
 HUMBOLDT COUNTY BUDGET
 FY 2012 - 2013

FUND 100 GENERAL FUND
 DEPT 003 ELECTIONS

| Account # | Account Description | 2010 Actual | 2011 Actual | 2012 Budget | 2012 To Date | 2013 Dpt Req | 2013 Tentative |
|--------------|---------------------|-------------|-------------|-------------|--------------|--------------|----------------|
| 52012-000 | ELECTIONS | 25,652.07 | 44,952.76 | 30,000.00 | 17,056.17 | 55,000.00 | 55,000.00 |
| 520 | TOTAL | 25,652.07 | 44,952.76 | 30,000.00 | 17,056.17 | 55,000.00 | 55,000.00 |
| Grand Totals | | 25,652.07 | 44,952.76 | 30,000.00 | 17,056.17 | 55,000.00 | 55,000.00 |