

Elections

BUDGET FORM B-1

TOTAL REQUESTED BUDGET

\$55,000.00

PRIOR YEAR'S BUDGET

\$30,000.00

PERCENT & DOLLAR INCREASE

... +\$25,000

EMPLOYEES:

Number of current employees (including budgeted but not filled)

0

2012-2013 BUDGET JUSTIFICATION:

2012 General (Presidential) Election

PROPOSED MAJOR UNDERTAKINGS: