

HUMBOLDT COUNTY
 PUBLIC BUDGET ACCOUNTING
 HUMBOLDT COUNTY BUDGET
 FY 2012 - 2013

FUND 100 GENERAL FUND
 DEPT 006 RECORDER

Account #	Account Description	2010 Actual	2011 Actual	2012 Budget	2012 To Date	2013 Dpt Req	2013 Tentative
51001-000	SALARIES	163,214.71	170,223.56	171,226.00	142,827.47	173,500.00	173,500.00
510	TOTAL	163,214.71	170,223.56	171,226.00	142,827.47	173,500.00	173,500.00
51101-000	GROUP INSURANCE	19,040.00	21,276.25	21,300.00	20,558.75	23,400.00	23,400.00
51102-000	INDUSTRIAL INSURANCE	2,614.15	2,690.71	2,690.00	2,714.07	3,170.00	3,170.00
51103-000	UNEMPLOYMENT INS			400.00		400.00	400.00
51104-000	COMPENSATED ABSENCES			1,500.00		1,500.00	1,500.00
51105-000	PERS	34,715.81	36,416.76	40,673.00	35,645.26	41,220.00	41,220.00
51106-000	MEDICARE	1,042.96	1,129.81	1,170.00	1,030.10	1,200.00	1,200.00
511	TOTAL	57,412.92	61,513.53	67,733.00	59,948.18	70,890.00	70,890.00
52010-000	SERVICE & SUPPLIES	2,166.91	2,609.95	2,500.00	1,740.46	2,500.00	2,500.00
52020-000	SERVICE AGR/MACHINE COST			750.00		750.00	750.00
52024-000	POSTAGE	2,064.13	1,895.40	2,500.00	1,374.51	2,500.00	2,500.00
52035-000	TELEPHONE	720.55	694.47	1,200.00	563.55	1,200.00	1,200.00
52046-000	TECHNOLOGY FEE	64,813.66	10,893.99	15,000.00	664.00	15,000.00	15,000.00
52047-000	COPIES	387.15	411.00	525.00	213.05	525.00	525.00
52054-000	MINING MAPS			2,000.00		2,000.00	2,000.00
52062-000	TRAVEL & TRAINING	441.62	318.20	600.00	72.15	600.00	600.00
52073-000	INDEX RETREIVAL SYSTEM	31,418.45	31,567.99	50,000.00	25,717.73	50,000.00	50,000.00
52097-000	BOOK BINDING/REPAIR	5,000.00	4,800.00	5,000.00	5,000.00	5,000.00	5,000.00
520	TOTAL	107,012.47	53,191.00	80,075.00	35,345.45	80,075.00	80,075.00
Grand Totals		327,640.10	284,928.09	319,034.00	238,121.10	324,465.00	324,465.00