

HUMBOLDT COUNTY  
 PUBLIC BUDGET ACCOUNTING  
 HUMBOLDT COUNTY BUDGET  
 FY 2012 - 2013

FUND 100 GENERAL FUND  
 DEPT 007 ASSESSOR

Account #	Account Description	2010 Actual	2011 Actual	2012 Budget	2012 To Date	2013 Dpt Req	2013 Tentative
51001-000	SALARIES	410,561.91	411,829.01	431,132.00	348,143.23	430,257.00	430,257.00
51003-000	OVERTIME	6,122.04	5,886.40	9,500.00		8,500.00	8,500.00
510 TOTAL		416,683.95	417,715.41	440,632.00	348,143.23	438,757.00	438,757.00
51101-000	GROUP INSURANCE	50,392.18	53,266.90	63,900.00	54,373.63	62,400.00	62,400.00
51102-000	INDUSTRIAL INSURANCE	7,176.42	7,612.72	7,490.00	7,254.14	9,070.00	9,070.00
51103-000	UNEMPLOYMENT INS			1,600.00		1,600.00	1,600.00
51104-000	COMPENSATED ABSENCES			4,500.00		4,000.00	4,000.00
51105-000	PERS	83,607.48	85,156.59	98,893.00	84,508.41	96,336.00	96,336.00
51106-000	MEDICARE	5,828.88	5,875.44	6,320.00	5,268.34	6,090.00	6,090.00
51107-000	SOCIAL SECURITY	1,042.10	906.01	662.00	587.23	662.00	662.00
511 TOTAL		148,047.06	152,817.66	183,365.00	151,991.75	180,158.00	180,158.00
52010-000	SERVICE & SUPPLIES	4,426.85	3,180.66	4,000.00	2,632.00	4,000.00	4,000.00
52018-000	PRINTING & ADVERTISING	6,740.97	5,679.40	9,000.00	6,025.46	7,000.00	7,000.00
52020-000	SERVICE AGR/MACHINE COST	968.52	840.79	4,100.00	1,951.30	4,100.00	4,100.00
52024-000	POSTAGE	10,394.19	8,535.19	11,500.00	7,706.81	11,200.00	11,200.00
52035-000	TELEPHONE	1,909.07	1,963.62	2,100.00	1,964.24	2,100.00	2,100.00
52049-000	VEH FUEL & MAINTENANCE	1,457.25	3,821.51	6,400.00	1,675.75	6,400.00	6,400.00
52062-000	TRAVEL & TRAINING	4,571.06	2,789.37	10,820.00	3,293.32	10,820.00	10,820.00
52094-000	DRAFTING SUPPLIES	2,391.70	2,604.08	2,485.00	1,671.70	4,585.00	4,585.00
520 TOTAL		32,859.61	29,414.62	50,405.00	26,920.58	50,205.00	50,205.00
52100-000	CONTRACTS & AGREEMENTS	5,361.71	8,591.70	6,725.00	6,673.07	6,175.00	6,175.00
521 TOTAL		5,361.71	8,591.70	6,725.00	6,673.07	6,175.00	6,175.00
55302-000	VEHICLES		19,350.00				
553 TOTAL			19,350.00				
Grand Totals		602,952.33	627,889.39	681,127.00	533,728.63	675,295.00	675,295.00