BUDGET FORM B-1

Assessor Budget

TOTAL REQUESTED BUDGET	PRIOR YEAR'S BUDGET	PERCENT & DOLLAR INCREASE (DECREASE)	
$ 675,295	$ 681,127	-0.86%	$ (5,832)

EMPLOYEES:

Number of current employees (including budgeted but not filled)	9
Number of employees included in requested budget	9
Increase (Decrease)	**-**

Explanation of increase (decrease) in number of employees:

2012-2013 BUDGET JUSTIFICATION:

We are down slightly due to one employee leaving and one employee retiring. Some individual budget items are up (increasing costs) others are down. Overall reduction due to employee salaries.

PROPOSED MAJOR UNDERTAKINGS:

We hope to continue reappraising all property and some areas of Pictometry will be updated this year.