

HUMBOLDT COUNTY  
 PUBLIC BUDGET ACCOUNTING  
 HUMBOLDT COUNTY BUDGET  
 FY 2012 - 2013

FUND 100 GENERAL FUND  
 DEPT 014 PERSONNEL

Account #	Account Description	2010 Actual	2011 Actual	2012 Budget	2012 To Date	2013 Dpt Req	2013 Tentative
52004-000	EMPLOYEE PHYSICAL & TEST	188.12	1,096.94	1,500.00		1,500.00	1,500.00
52010-000	SERVICE & SUPPLIES	1,627.84	1,549.71	2,000.00	1,913.49	2,000.00	2,000.00
52018-000	PRINTING & ADVERTISING		735.00	1,000.00		1,000.00	1,000.00
52019-000	BOOKS & PUBLICATIONS			1,000.00		1,000.00	1,000.00
52062-000	TRAVEL & TRAINING	360.00	720.00	1,000.00		1,000.00	1,000.00
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520 TOTAL		2,175.96	4,101.65	6,500.00	1,913.49	6,500.00	6,500.00
52125-000	PROFESSIONAL SERVICES	25,965.00	13,345.37	10,000.00	4,000.00	10,000.00	10,000.00
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521 TOTAL		25,965.00	13,345.37	10,000.00	4,000.00	10,000.00	10,000.00
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Grand Totals		28,140.96	17,447.02	16,500.00	5,913.49	16,500.00	16,500.00