

**BUDGET FORM B-1**  
**Personnel 100-014**

TOTAL REQUESTED BUDGET

\$ 16,500

PRIOR YEAR'S BUDGET

\$ 16,500

PERCENT & DOLLAR INCREASE

**0.0%**

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**EMPLOYEES:**

Number of current employees (including budgeted but not filled)

0

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**2010-2011 BUDGET JUSTIFICATION:**

Same budget as Fy 11-12

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**PROPOSED MAJOR UNDERTAKINGS:**