

Sheriff's Office Patrol acct. #030

TOTAL REQUESTED BUDGET
\$3,254,934

PRIOR YEAR'S BUDGET
\$3,016,781

PERCENT & DOLLAR INCREASE (DECREASE)
9% Increase \$238,153 Increase

EMPLOYEES:

Number of current employees (including budgeted but not filled)	26
Number of employees included in requested budget	<u>29</u>
Increase (Decrease)	<u><u>3</u></u>

Explanation of increase (decrease) in number of employees:
I am requesting three additional Deputies as the duties support additional personnel.

2010-2011 BUDGET JUSTIFICATION

The largest portion of the increase is the proposed addition of three deputies. The other increases are replacement of needed items within the patrol division.

PROPOSED MAJOR UNDERTAKINGS:
