

HUMBOLDT COUNTY
 PUBLIC BUDGET ACCOUNTING
 HUMBOLDT COUNTY BUDGET
 FY 2012 - 2013

FUND 100 GENERAL FUND
 DEPT 033 BUILDING INSPECTOR

Account #	Account Description	2010 Actual	2011 Actual	2012 Budget	2012 To Date	2013 Dpt Req	2013 Tentative
51001-000	SALARIES	166,950.12	175,534.69	174,790.00	147,149.83	180,580.00	180,580.00
510	TOTAL	166,950.12	175,534.69	174,790.00	147,149.83	180,580.00	180,580.00
51101-000	GROUP INSURANCE	20,203.11	21,281.20	21,300.00	20,524.53	23,400.00	23,400.00
51102-000	INDUSTRIAL INSURANCE	2,701.53	2,770.86	2,690.00	2,596.72	3,170.00	3,170.00
51103-000	UNEMPLOYMENT INS			600.00		600.00	600.00
51104-000	COMPENSATED ABSENCES			1,500.00		1,500.00	1,500.00
51105-000	PERS	35,527.84	37,527.84	41,530.00	36,690.78	42,900.00	42,900.00
51106-000	MEDICARE	2,380.36	2,521.50	2,550.00	2,260.54	2,630.00	2,630.00
511	TOTAL	60,812.84	64,101.40	70,170.00	62,072.57	74,200.00	74,200.00
52010-000	SERVICE & SUPPLIES	8,628.19	5,349.05	6,000.00	2,171.31	6,000.00	6,000.00
52019-000	BOOKS & PUBLICATIONS	20.00	71.63	500.00	126.71	1,000.00	1,000.00
52024-000	POSTAGE	152.27	272.91	200.00	83.38	200.00	200.00
52035-000	TELEPHONE	2,014.71	1,335.04	1,500.00	1,255.12	1,500.00	1,500.00
52047-000	COPIES	410.80	605.05	600.00	246.00	600.00	600.00
52049-000	VEH FUEL & MAINTENANCE	4,764.49	6,322.13	6,500.00	6,889.84	7,500.00	7,500.00
52062-000	TRAVEL & TRAINING	2,071.56	1,281.19	2,000.00	1,488.24	2,500.00	2,500.00
52072-000	DUES & ASSESSMENTS	662.00	487.00	400.00	327.00	400.00	400.00
520	TOTAL	18,724.02	15,724.00	17,700.00	12,587.60	19,700.00	19,700.00
52100-000	CONTRACTS & AGREEMENTS	6,000.00	4,000.00	5,000.00	4,935.00	5,000.00	5,000.00
521	TOTAL	6,000.00	4,000.00	5,000.00	4,935.00	5,000.00	5,000.00
55301-000	MACHINERY	23,070.25					
553	TOTAL	23,070.25					
Grand Totals		275,557.23	259,360.09	267,660.00	226,745.00	279,480.00	279,480.00