

Sheriff's Office Task Force acct. #037

TOTAL REQUESTED BUDGET
\$132,192

PRIOR YEAR'S BUDGET
\$134,252

PERCENT & DOLLAR INCREASE (DECREASE)
1% Decrease \$2,060 Decrease

EMPLOYEES:

Number of current employees (including budgeted but not filled)	1
Number of employees included in requested budget	<u>1</u>
Increase (Decrease)	<u><u>-</u></u>

Explanation of increase (decrease) in number of employees:
No Change in number of employees

2010-2011 BUDGET JUSTIFICATION

This decrease is due to staying stale with respect to all line items.

PROPOSED MAJOR UNDERTAKINGS: