

HUMBOLDT COUNTY  
 PUBLIC BUDGET ACCOUNTING  
 HUMBOLDT COUNTY BUDGET  
 FY 2012 - 2013

FUND 100 GENERAL FUND  
 DEPT 040 DISTRICT ATTORNEY

Account #	Account Description	2010 Actual	2011 Actual	2012 Budget	2012 To Date	2013 Dpt Req	2013 Tentative
51001-000	SALARIES	607,184.82	576,750.95	686,660.00	476,585.30	709,394.00	709,394.00
51001-146	SALARIES	14,933.54					
510 TOTAL		622,118.36	576,750.95	686,660.00	476,585.30	709,394.00	709,394.00
51101-000	GROUP INSURANCE	66,070.83	62,893.88	77,092.00	57,386.71	85,800.00	85,800.00
51101-146	GROUP INSURANCE	3,920.00					
51102-000	INDUSTRIAL INSURANCE	10,498.42	8,608.45	9,270.00	8,577.84	10,570.00	10,570.00
51102-146	INDUSTRIAL INSURANCE	424.42					
51103-000	UNEMPLOYMENT INS			2,000.00		2,000.00	2,000.00
51104-000	COMPENSATED ABSENCES			5,500.00		5,500.00	5,500.00
51105-000	PERS	125,843.49	121,315.25	160,019.00	116,243.12	164,056.70	164,056.70
51105-146	PERS	3,521.85					
51106-000	MEDICARE	8,353.79	7,979.25	10,044.00	7,141.85	10,274.39	10,274.39
51106-146	MEDICARE	236.17					
51107-000	SOCIAL SECURITY	576.57	690.36		759.66		
511 TOTAL		219,445.54	201,487.19	263,925.00	190,109.18	278,201.09	278,201.09
52010-000	SERVICE & SUPPLIES	22,880.90	32,936.00	24,325.00	14,898.23	28,000.00	28,000.00
52018-000	PRINTING & ADVERTISING		52.00		820.00		
52019-000	BOOKS & PUBLICATIONS	4,145.39	3,130.34	3,600.00	753.84	3,000.00	3,000.00
52020-000	SERVICE AGR/MACHINE COST	8,987.98	8,441.60	10,800.00	9,530.60	12,000.00	12,000.00
52024-000	POSTAGE	2,258.18	2,514.15	3,000.00	1,473.83	3,000.00	3,000.00
52034-000	INVESTIGATION	4,029.41	3,907.17	5,000.00	1,182.10	5,000.00	5,000.00
52035-000	TELEPHONE	4,549.28	2,916.66	2,800.00	1,716.70	2,800.00	2,800.00
52036-000	WITNESS FEES	6,805.07	9,299.90	8,000.00	293.43	8,000.00	8,000.00
52062-000	TRAVEL & TRAINING	11,596.11	3,212.84	9,600.00	2,423.69	9,000.00	9,000.00
52072-000	DUES & ASSESSMENTS	2,905.00	1,200.00	4,400.00	2,181.00	4,400.00	4,400.00
52083-000	SOFTWARE			1,500.00		1,500.00	1,500.00
520 TOTAL		68,157.32	67,610.66	73,025.00	35,273.42	76,700.00	76,700.00
52241-000	VICTIM OF CRIME	11,505.00	2,845.00	8,000.00	1,580.00	8,000.00	8,000.00
52246-000	VIOLENCE AGAINST WOMEN	7,500.00					
52264-000	PUBLIC ADMINISTRATOR	492.36	842.53		225.95		
522 TOTAL		19,497.36	3,687.53	8,000.00	1,805.95	8,000.00	8,000.00
Grand Totals		929,218.58	849,536.33	1,031,610.00	703,773.85	1,072,295.09	1,072,295.09