

BUDGET FORM B-1

HUMBOLDT COUNTY DISTRICT ATTORNEY CHILD SUPPORT
100-041

TOTAL REQUESTED BUDGET

\$327,309

PRIOR YEAR'S BUDGET

\$322,078

PERCENT & DOLLAR INCREASE

\$5,231

EMPLOYEES:

Number of current employees (including budgeted but not filled)

5

2012-2013 BUDGET JUSTIFICATION:

Increase in the budget is due to:

1. Salaries & benefits
2. Postage

PROPOSED MAJOR UNDERTAKINGS:

None