

HUMBOLDT COUNTY
 PUBLIC BUDGET ACCOUNTING
 HUMBOLDT COUNTY BUDGET
 FY 2012 - 2013

FUND 100 GENERAL FUND
 DEPT 042 JUSTICE COURT

Account #	Account Description	2010 Actual	2011 Actual	2012 Budget	2012 To Date	2013 Dpt Req	2013 Tentative
51001-000	SALARIES	431,180.89	424,579.00	424,670.00	331,522.45	430,304.00	430,304.00
51028-000	SUBSTITUTE JUDGE	11,753.79	17,323.99	12,500.00	14,325.43	17,500.00	17,500.00
510 TOTAL		442,934.68	441,902.99	437,170.00	345,847.88	447,804.00	447,804.00
51101-000	GROUP INSURANCE	53,740.39	54,973.55	56,800.00	48,505.00	62,400.00	62,400.00
51102-000	INDUSTRIAL INSURANCE	7,309.43	7,068.06	7,150.00	6,230.47	8,488.00	8,488.00
51103-000	UNEMPLOYMENT INS			1,400.00		1,400.00	1,400.00
51104-000	COMPENSATED ABSENCES			4,000.00		4,000.00	4,000.00
51105-000	PERS	91,525.51	91,176.46	105,315.00	82,705.71	102,242.00	102,242.00
51106-000	MEDICARE	6,046.39	5,954.80	6,490.00	5,081.99	6,260.00	6,260.00
511 TOTAL		158,621.72	159,172.87	181,155.00	142,523.17	184,790.00	184,790.00
52010-000	SERVICE & SUPPLIES	3,409.13	3,298.53	5,050.00	3,874.77	5,050.00	5,050.00
52018-000	PRINTING & ADVERTISING	1,008.76	75.00	2,000.00	726.29	2,000.00	2,000.00
52019-000	BOOKS & PUBLICATIONS	714.52	356.28	900.00	556.46	900.00	900.00
52024-000	POSTAGE	3,534.97	2,526.77	3,700.00	2,070.91	3,700.00	3,700.00
52031-000	COUNSEL	76,618.72	20,174.73	30,000.00	11,813.30	18,500.00	18,500.00
52035-000	TELEPHONE	4,867.71	4,848.31	4,000.00	4,188.93	4,000.00	4,000.00
52036-000	WITNESS FEES			350.00		350.00	350.00
52038-000	INTERPRETERS	4,165.20	3,383.08	8,000.00	2,387.50	8,000.00	8,000.00
52047-000	COPIES	1,709.71	1,754.54	3,000.00	1,672.54	3,000.00	3,000.00
52055-000	ALCOHOL MONITORING				501.38	2,000.00	2,000.00
52062-000	TRAVEL & TRAINING	1,324.40	290.90	1,500.00	248.57	1,500.00	1,500.00
52072-000	DUES & ASSESSMENTS	250.00	250.00	1,000.00	250.00	1,000.00	1,000.00
52076-000	TRANSCRIPTS	17,539.95	12,532.27	14,000.00	8,384.04	14,000.00	14,000.00
520 TOTAL		115,143.07	49,490.41	73,500.00	36,674.69	64,000.00	64,000.00
52111-000	MENTAL HEALTH EVALUATION	1,570.00	1,400.00	2,000.00	2,100.00	2,000.00	2,000.00
521 TOTAL		1,570.00	1,400.00	2,000.00	2,100.00	2,000.00	2,000.00
52260-000	JUSTICE CT MARRIAGE FEES	90.00	225.00		135.00		
522 TOTAL		90.00	225.00		135.00		
Grand Totals		718,179.47	651,741.27	693,825.00	527,010.74	698,594.00	698,594.00