

HUMBOLDT COUNTY  
 PUBLIC BUDGET ACCOUNTING  
 HUMBOLDT COUNTY BUDGET  
 FY 2012 - 2013

FUND 100 GENERAL FUND  
 DEPT 048 PUBLIC DEFENDER

Account #	Account Description	2010 Actual	2011 Actual	2012 Budget	2012 To Date	2013 Dpt Req	2013 Tentative
51001-000	SALARIES	130,370.40	135,217.95	136,630.00	114,498.83	140,520.00	140,520.00
510	TOTAL	130,370.40	135,217.95	136,630.00	114,498.83	140,520.00	140,520.00
51101-000	GROUP INSURANCE	13,440.00	14,184.00	14,200.00	13,703.14	15,600.00	15,600.00
51102-000	INDUSTRIAL INSURANCE	1,822.21	1,820.69	1,800.00	1,873.66	2,110.00	2,110.00
51103-000	UNEMPLOYMENT INS			400.00		400.00	400.00
51104-000	COMPENSATED ABSENCES			1,000.00		1,000.00	1,000.00
51105-000	PERS	27,849.70	28,727.24	32,460.00	28,549.71	33,380.00	33,380.00
51106-000	MEDICARE	1,845.75	1,892.04	1,990.00	1,723.26	2,050.00	2,050.00
511	TOTAL	44,957.66	46,623.97	51,850.00	45,849.77	54,540.00	54,540.00
52010-000	SERVICE & SUPPLIES	2,636.40	6,413.80	8,000.00	4,945.34	8,000.00	8,000.00
52019-000	BOOKS & PUBLICATIONS	673.00	53.00	1,000.00	673.00	1,000.00	1,000.00
52024-000	POSTAGE	356.29	652.17	750.00	476.19	750.00	750.00
52032-000	STATE PUBLIC DEFENDER		1,000.00				
52034-000	INVESTIGATION			1,000.00		5,000.00	5,000.00
52035-000	TELEPHONE	1,136.52	1,245.30	1,500.00	980.45	1,500.00	1,500.00
52036-000	WITNESS FEES			500.00		500.00	500.00
52062-000	TRAVEL & TRAINING	1,470.01	1,047.26	1,500.00	1,481.29	1,500.00	1,500.00
52072-000	DUES & ASSESSMENTS	490.00	450.00	750.00	450.00	750.00	750.00
520	TOTAL	6,762.22	10,861.53	15,000.00	9,006.27	19,000.00	19,000.00
Grand Totals		182,090.28	192,703.45	203,480.00	169,354.87	214,060.00	214,060.00