

Public Defender 100-048

TOTAL REQUESTED BUDGET

PRIOR YEAR'S BUDGET

PERCENT & DOLLAR INCREASE

\$ 219,060

\$ 203,480

7.7%

\$ 15,580

EMPLOYEES:

Number of current employees (including budgeted but not filled)

2

2012-2013 BUDGET JUSTIFICATION:

Increase in salaries and benefits

Increase in investigations for delay in getting expert and investigator fees from the Court.

PROPOSED MAJOR UNDERTAKINGS: