

HUMBOLDT COUNTY
 PUBLIC BUDGET ACCOUNTING
 HUMBOLDT COUNTY BUDGET
 FY 2012 - 2013

FUND 100 GENERAL FUND
 DEPT 060 PUBLIC HEALTH NURSE

Account #	Account Description	2010 Actual	2011 Actual	2012 Budget	2012 To Date	2013 Dpt Req	2013 Tentative
52030-000	HEALTH REGISTRAR	2,400.00	2,400.00	2,400.00	2,200.00	2,400.00	2,400.00
52035-000	TELEPHONE	1,200.83	820.78	1,200.00	697.15	1,200.00	1,200.00
52093-000	COMMUNITY HEALTH NURSE	110,124.00	110,124.00	110,124.00	91,770.00	110,124.00	110,124.00
520 TOTAL		113,724.83	113,344.78	113,724.00	94,667.15	113,724.00	113,724.00
52280-000	CONSUMER HLTH PROTECTION			42,316.00	42,316.00	42,316.00	42,316.00
52281-000	RURAL DEV SERVICES			11,746.00	17,171.12	11,746.00	11,746.00
52282-000	MEDICAL CARE TB/STD			5,161.00		5,161.00	5,161.00
522 TOTAL				59,223.00	59,487.12	59,223.00	59,223.00
Grand Totals		113,724.83	113,344.78	172,947.00	154,154.27	172,947.00	172,947.00