

Mosquito Control 100-061

TOTAL REQUESTED BUDGET

PRIOR YEAR'S BUDGET

PERCENT & DOLLAR INCREASE

\$ 150,000

\$ 147,944

1.4% \$ 2,056

EMPLOYEES:

Number of current employees (including budgeted but not filled)

0

2010-2011 BUDGET JUSTIFICATION:

Provides for Mosquito abatement in the County and one-half of abatement in the City

PROPOSED MAJOR UNDERTAKINGS: