

HUMBOLDT COUNTY  
 PUBLIC BUDGET ACCOUNTING  
 HUMBOLDT COUNTY BUDGET  
 FY 2012 - 2013

FUND 100 GENERAL FUND  
 DEPT 080 COMMUNITY SUPPORT

Account #	Account Description	2010 Actual	2011 Actual	2012 Budget	2012 To Date	2013 Dpt Req	2013 Tentative
52039-000	SENIOR CITIZEN SETTLEMNT	306,808.44	310,238.48	176,664.00	247,544.06	196,636.00	196,636.00
52043-000	MUSEUM SETTLEMENT	153,417.90	155,114.72	88,332.00	123,774.15	98,321.00	98,321.00
52048-000	VITALITY CENTER	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
520 TOTAL		467,726.34	472,853.20	272,496.00	378,818.21	302,457.00	302,457.00
52123-000	CHAMBER OF COMMERCE	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00
521 TOTAL		6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00
52259-000	SENIOR TRANS.GRANT	120,722.74	154,367.91		51,650.00		
52266-000	BLM RURAL FIRE ASSIST		127,800.00				
52283-000	SONOMA INDUSTRIES					50,000.00	50,000.00
52284-000	PARADISE VLY WEED DISTR					50,000.00	50,000.00
52285-000	WESTERN NV DEVELOP DIST					5,000.00	5,000.00
522 TOTAL		120,722.74	282,167.91		51,650.00	105,000.00	105,000.00
52311-000	TRSFER TO RANGE IMPROVEMT	32,644.44	32,584.93	50,000.00	34,903.09	50,000.00	50,000.00
523 TOTAL		32,644.44	32,584.93	50,000.00	34,903.09	50,000.00	50,000.00
52534-000	HUMBOLDT DEVELOPMENT AUT	20,000.00				15,000.00	15,000.00
525 TOTAL		20,000.00				15,000.00	15,000.00
Grand Totals		647,593.52	794,106.04	328,996.00	471,871.30	478,957.00	478,957.00