

HUMBOLDT COUNTY
 PUBLIC BUDGET ACCOUNTING
 HUMBOLDT COUNTY BUDGET
 FY 2012 - 2013

FUND 100 GENERAL FUND
 DEPT 086 INTERGOVERNMENTAL

Account #	Account Description	2010 Actual	2011 Actual	2012 Budget	2012 To Date	2013 Dpt Req	2013 Tentative
52053-000	ANIMAL CONTROL/SPAY NEUT					15,000.00	15,000.00
52090-000	GAMING LIC/CITY OF WMCA	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
520 TOTAL		100,000.00	100,000.00	100,000.00	100,000.00	115,000.00	115,000.00
52116-000	CEMETERY	27,150.00	26,275.00	35,000.00		35,000.00	35,000.00
521 TOTAL		27,150.00	26,275.00	35,000.00		35,000.00	35,000.00
52227-000	AIRPORT	21,369.00	16,246.00	50,000.00		50,000.00	50,000.00
52229-000	PARKS & RECREATION	316,100.00	308,230.00	375,000.00		400,000.00	400,000.00
52265-000	LEGAL ASSISTANCE COLLECT	5,564.00	6,605.00	6,000.00	6,208.00	6,000.00	6,000.00
522 TOTAL		343,033.00	331,081.00	431,000.00	6,208.00	456,000.00	456,000.00
Grand Totals		470,183.00	457,356.00	566,000.00	106,208.00	606,000.00	606,000.00