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HUMBOLDT COUNTY
PUBLIC BUDGET ACCOUNTING
HUMBOLDT COUNTY BUDGET
FY 2012 - 2013

FUND 204 REGIONAL TRANSPORTATION
DEPT 053 COUNTY PROJECTS

Account #	Account Description	2010 Actual	2011 Actual	2012 Budget	2012 To Date	2013 Dpt Req	2013 Tentative
52640-000	STREET PROJECTS	637,537.60	16,918.12	1,137,000.00	1,109,538.55	1,200,000.00	1,200,000.00
526	TOTAL	637,537.60	16,918.12	1,137,000.00	1,109,538.55	1,200,000.00	1,200,000.00
	Grand Totals	637,537.60	16,918.12	1,137,000.00	1,109,538.55	1,200,000.00	1,200,000.00