

HUMBOLDT COUNTY
 PUBLIC BUDGET ACCOUNTING
 HUMBOLDT COUNTY BUDGET
 FY 2012 - 2013

FUND 205 6TH JUDICIAL DISTRICT
 DEPT 044 COURT REPORTERS

Account #	Account Description	2010 Actual	2011 Actual	2012 Budget	2012 To Date	2013 Dpt Req	2013 Tentative
51001-000	SALARIES	149,786.15	152,788.10	153,930.00	125,116.12	163,070.00	163,070.00
510	TOTAL	149,786.15	152,788.10	153,930.00	125,116.12	163,070.00	163,070.00
51101-000	GROUP INSURANCE	13,443.68	14,185.41	14,200.00	12,460.00	15,600.00	15,600.00
51102-000	INDUSTRIAL INSURANCE	1,810.71	1,827.12	1,780.00	1,675.23	2,130.00	2,130.00
51103-000	UNEMPLOYMENT INS			400.00		400.00	400.00
51104-000	COMPENSATED ABSENCES			1,000.00		1,000.00	1,000.00
51105-000	PERS	31,873.81	32,691.39	36,560.00	30,850.39	38,740.00	38,740.00
51106-000	MEDICARE	2,061.81	2,124.58	2,240.00	1,859.22	2,370.00	2,370.00
51107-000	SOCIAL SECURITY				106.02		
511	TOTAL	49,190.01	50,828.50	56,180.00	46,950.86	60,240.00	60,240.00
52010-000	SERVICE & SUPPLIES	2,888.02	1,446.71	3,000.00	251.25	3,000.00	3,000.00
52062-000	TRAVEL & TRAINING	4,840.12	6,164.30	7,500.00	2,370.36	7,500.00	7,500.00
520	TOTAL	7,728.14	7,611.01	10,500.00	2,621.61	10,500.00	10,500.00
Grand Totals		206,704.30	211,227.61	220,610.00	174,688.59	233,810.00	233,810.00