

BUDGET FORM B-1
SIXTH JUDICIAL DISTRICT COURT REPORTERS (FUND 205-044)

TOTAL REQUESTED BUDGET

\$ 233,810

PRIOR YEAR'S BUDGET

\$ 220,610

PERCENT & DOLLAR INCREASE (DECREASE)

6.0%

\$ 13,200

EMPLOYEES:

Number of current employees (including budgeted but not filled)

2

2012-2013 BUDGET JUSTIFICATION:

The increase was due to salaries and benefits.

TRI-COUNTY AGREEMENT

HUMBOLDT COUNTY	(60%)	\$ 140,286
PERSHING COUNTY	(20%)	\$ 46,762
LANDER COUNTY	(20%)	\$ 46,762
TOTAL BUDGET:		\$ 233,810