

Rept: PB2693  
Run: 05/14/12 07:40:42

HUMBOLDT COUNTY  
PUBLIC BUDGET ACCOUNTING  
HUMBOLDT COUNTY BUDGET  
FY 2012 - 2013

FUND 205 6TH JUDICIAL DISTRICT  
DEPT 045 LAW LIBRARY/HUMBOLDT

| Account # | Account Description | 2010 Actual | 2011 Actual | 2012 Budget | 2012 To Date | 2013 Dpt Req | 2013 Tentative |
|-----------|---------------------|-------------|-------------|-------------|--------------|--------------|----------------|
| 52010-000 | SERVICE & SUPPLIES  | 77,326.11   | 62,113.88   | 70,000.00   | 46,306.26    | 70,000.00    | 70,000.00      |
| 520       | TOTAL               | 77,326.11   | 62,113.88   | 70,000.00   | 46,306.26    | 70,000.00    | 70,000.00      |
|           | Grand Totals        | 77,326.11   | 62,113.88   | 70,000.00   | 46,306.26    | 70,000.00    | 70,000.00      |