

HUMBOLDT COUNTY
 PUBLIC BUDGET ACCOUNTING
 HUMBOLDT COUNTY BUDGET
 FY 2012 - 2013

FUND 205 6TH JUDICIAL DISTRICT
 DEPT 046 JURIES

Account #	Account Description	2010 Actual	2011 Actual	2012 Budget	2012 To Date	2013 Dpt Req	2013 Tentative
52010-000	SERVICE & SUPPLIES	10,614.63	7,953.73		461.98		
52031-000	COUNSEL	200,405.24	154,145.77	150,000.00	62,500.28	100,000.00	100,000.00
52036-000	WITNESS FEES	14,302.61	42,239.76	25,000.00	11,100.35	25,000.00	25,000.00
52037-000	JURIES	6,812.11	23,352.55	15,000.00	2,845.68	15,000.00	15,000.00
52038-000	INTERPRETERS	21,759.35	11,168.84	20,000.00	6,414.16	20,000.00	20,000.00
520 TOTAL		253,893.94	238,860.65	210,000.00	83,322.45	160,000.00	160,000.00
52111-000	MENTAL HEALTH EVALUATION	27,715.60	27,985.25	30,000.00	25,518.65	40,000.00	40,000.00
52166-000	MEDIATION			2,000.00		2,000.00	2,000.00
52182-000	ALCOHOL EVALUATIONS	245.00	1,927.59	5,000.00	1,651.69	5,000.00	5,000.00
521 TOTAL		27,960.60	29,912.84	37,000.00	27,170.34	47,000.00	47,000.00
52206-000	ENGINEERING SERVICES/QR			10,000.00		10,000.00	10,000.00
52248-000	YOUTH PAROLE			20,011.00	20,011.00	20,069.00	20,069.00
52251-000	CHILD PROTECTIVE SVCS			146,876.00	146,876.00	147,886.00	147,886.00
52253-000	PSI			28,907.00	24,088.80	29,368.00	29,368.00
522 TOTAL				205,794.00	190,975.80	207,323.00	207,323.00
55301-000	MACHINERY			4,000.00		4,000.00	4,000.00
553 TOTAL				4,000.00		4,000.00	4,000.00
Grand Totals		281,854.54	268,773.49	456,794.00	301,468.59	418,323.00	418,323.00