

BUDGET FORM B-1
SIXTH JUDICIAL DISTRICT COURT (FUND 205-046)

TOTAL REQUESTED BUDGET

\$ 418,323

PRIOR YEAR'S BUDGET

\$ 456,794

PERCENT & DOLLAR INCREASE (DECREASE)

-8.4%

(\$38,471)

2012-2013 BUDGET JUSTIFICATION:

The line item for Counsel was decreased by \$50,000.

The line item for Mental Health Evaluation was increased by \$10,000.