

HUMBOLDT COUNTY
 PUBLIC BUDGET ACCOUNTING
 HUMBOLDT COUNTY BUDGET
 FY 2012 - 2013

FUND 205 6TH JUDICIAL DISTRICT
 DEPT 047 COURT REPORTERS/HUMBOLDT

Account #	Account Description	2010 Actual	2011 Actual	2012 Budget	2012 To Date	2013 Dpt Req	2013 Tentative
52076-000	TRANSCRIPTS	12,274.65	29,006.00	25,000.00	11,251.90	25,000.00	25,000.00
520	TOTAL	12,274.65	29,006.00	25,000.00	11,251.90	25,000.00	25,000.00
52117-000	EXTRA COURT REPORTERS	4,226.60	516.33	5,000.00	991.92	5,000.00	5,000.00
521	TOTAL	4,226.60	516.33	5,000.00	991.92	5,000.00	5,000.00
52205-000	USJR GRANT		12,344.71				
522	TOTAL		12,344.71				
Grand Totals		16,501.25	41,867.04	30,000.00	12,243.82	30,000.00	30,000.00