

HUMBOLDT COUNTY
 PUBLIC BUDGET ACCOUNTING
 HUMBOLDT COUNTY BUDGET
 FY 2012 - 2013

FUND 208 6TH JUDICIAL DRUG COURT
 DEPT 000

Account #	Account Description	2010 Actual	2011 Actual	2012 Budget	2012 To Date	2013 Dpt Req	2013 Tentative
51001-000	SALARIES	25,186.06	23,927.15	22,655.00	15,625.85		
510	TOTAL	25,186.06	23,927.15	22,655.00	15,625.85		
51101-000	GROUP INSURANCE	3,360.00	3,546.00	3,550.00	2,803.59		
51102-000	INDUSTRIAL INSURANCE	445.46	422.53	440.00	344.22		
51105-000	PERS	5,359.39	5,154.70	5,385.00	3,938.23		
51106-000	MEDICARE	359.00	347.25	330.00	243.83		
511	TOTAL	9,523.85	9,470.48	9,705.00	7,329.87		
52010-000	SERVICE & SUPPLIES	40,037.98	51,089.94	40,000.00	37,419.08	40,000.00	40,000.00
520	TOTAL	40,037.98	51,089.94	40,000.00	37,419.08	40,000.00	40,000.00
52115-000	SUBSTANCE ABUSE EVALUAT	50,425.00	57,100.00	40,000.00	38,375.00	40,000.00	40,000.00
521	TOTAL	50,425.00	57,100.00	40,000.00	38,375.00	40,000.00	40,000.00
Grand Totals		125,172.89	141,587.57	112,360.00	98,749.80	80,000.00	80,000.00