

HUMBOLDT COUNTY
 PUBLIC BUDGET ACCOUNTING
 HUMBOLDT COUNTY BUDGET
 FY 2012 - 2013

FUND 210 CHECK RESTITUTION
 DEPT 000

Account #	Account Description	2010 Actual	2011 Actual	2012 Budget	2012 To Date	2013 Dpt Req	2013 Tentative
52000-000	SETTLEMENTS	29,438.09	18,088.52	30,000.00	5,475.25	30,000.00	30,000.00
52010-000	SERVICE & SUPPLIES	159.00					
52020-000	SERVICE AGR/MACHINE COST	2,232.60	1,155.00				
52035-000	TELEPHONE	1,016.62	1,072.22		1,132.39		
520	TOTAL	32,846.31	20,315.74	30,000.00	6,607.64	30,000.00	30,000.00
Grand Totals		32,846.31	20,315.74	30,000.00	6,607.64	30,000.00	30,000.00