

HUMBOLDT COUNTY
 PUBLIC BUDGET ACCOUNTING
 HUMBOLDT COUNTY BUDGET
 FY 2012 - 2013

FUND 211 INDIGENT MEDICAL
 DEPT 000

Account #	Account Description	2010 Actual	2011 Actual	2012 Budget	2012 To Date	2013 Dpt Req	2013 Tentative
52068-000	MEDICAL ASSISTANCE/INDIG		72,490.04	210,000.00		342,000.00	342,000.00
52078-000	INDIGENT/STATE	97,335.80	102,799.13	98,000.00	46,800.00	98,000.00	98,000.00
52091-000	CONVALESCENT CARE	65,729.82	225,902.99	235,000.00	147,151.16	365,000.00	365,000.00
520 TOTAL		163,065.62	401,192.16	543,000.00	193,951.16	805,000.00	805,000.00
52207-000	LONG TERM CARE			49,853.00	5,700.00	70,071.00	70,071.00
522 TOTAL				49,853.00	5,700.00	70,071.00	70,071.00
Grand Totals		163,065.62	401,192.16	592,853.00	199,651.16	875,071.00	875,071.00