

# Assessor Technology

TOTAL REQUESTED BUDGET

\$ 730,000

PRIOR YEAR'S BUDGET

\$ 293,047

PERCENT & DOLLAR INCREASE (DECREASE)

59.86%

\$ 436,953

**EMPLOYEES:**

Number of current employees (including budgeted but not filled)

Number of employees included in requested budget

-

**Increase (Decrease)**

-

Explanation of increase (decrease) in number of employees:

**2012-2013 BUDGET JUSTIFICATION:**

As is typical with the Assessor Technology budget, we are unsure of the total amount expected to be received and this contains some projected amounts along with current amount in the fund. Much of the budget is for Pictometry. We are also continuing to look at additional enhancements that will make the assessor's office more efficient. Those expenses are estimates and could obviously change. As we make programming requests receive those changes and then paid for them, we create additional new requests and once completed, we pay for them as well. There are many additional programming ideas I would like to have implemented, some of which are beginning to be realized. We have been able to make some good strides towards better programming and certain programs that work across multiple platforms. It is our desire to continue this process. Our hope is to one day connect the assessor, planning, and both the county and city building departments to each other and be able to easily exchange digital information instead of through paper.

**PROPOSED MAJOR UNDERTAKINGS:**

Continuing the purchase of Pictometry products that help reduce travel time and provide better visual data for not only assessment, but for many other departments that are willing to take advantage of the data.