

HUMBOLDT COUNTY
 PUBLIC BUDGET ACCOUNTING
 HUMBOLDT COUNTY BUDGET
 FY 2012 - 2013

FUND 301 CAPITAL PROJECTS
 DEPT 000

Account #	Account Description	2010 Actual	2011 Actual	2012 Budget	2012 To Date	2013 Dpt Req	2013 Tentative
52000-000	SETTLEMENTS	25,094.40	25,694.30	25,000.00	20,708.90	25,000.00	25,000.00
52010-000	SERVICE & SUPPLIES		9,762.50	5,000.00		5,000.00	5,000.00
520	TOTAL	25,094.40	35,456.80	30,000.00	20,708.90	30,000.00	30,000.00
55303-000	FURNITURE & FIXTURES	47,482.00	62,900.00	192,000.00		69,625.00	69,625.00
553	TOTAL	47,482.00	62,900.00	192,000.00		69,625.00	69,625.00
	Grand Totals	72,576.40	98,356.80	222,000.00	20,708.90	99,625.00	99,625.00