

HUMBOLDT COUNTY  
 PUBLIC BUDGET ACCOUNTING  
 HUMBOLDT COUNTY BUDGET  
 FY 2012 - 2013

FUND 752 HUMBOLDT DEVELOPMENT AUT  
 DEPT 000

Account #	Account Description	2010 Actual	2011 Actual	2012 Budget	2012 To Date	2013 Dpt Req	2013 Tentative
52018-000	PRINTING & ADVERTISING	4,157.88	3,304.64	10,000.00	7,727.95	10,000.00	
52019-000	BOOKS & PUBLICATIONS				196.00		
52061-000	MISCELLANEOUS	282.18	1,697.06	6,000.00	2,453.70	6,000.00	
52062-000	TRAVEL & TRAINING	598.94	2,048.80	5,000.00	1,597.89	5,000.00	
52082-000	COMPUTER PROGRAMMING	3,226.81	1,128.65	1,000.00	812.31	1,000.00	
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520 TOTAL		8,265.81	8,179.15	22,000.00	12,787.85	22,000.00	
52123-000	CHAMBER OF COMMERCE	4,000.00	4,000.00	4,000.00		4,000.00	
52125-000	PROFESSIONAL SERVICES	17,200.00	3,554.60	20,000.00	4,750.00	20,000.00	
52176-000	SMALL BUSINESS DEVELOP	37,499.91	37,500.00	42,000.00	29,317.15	42,000.00	
52180-000	SPECIAL DEPT PROJECTS			32,000.00		62,000.00	
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521 TOTAL		58,699.91	45,054.60	98,000.00	34,067.15	128,000.00	
53214-000	WMCA FUTURES PROJECT	4,436.31	29,732.61				
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532 TOTAL		4,436.31	29,732.61				
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Grand Totals		71,402.03	82,966.36	120,000.00	46,855.00	150,000.00	