

INDIGENT SERVICES	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR	ENDING 6/30/13
Expenditures	PRIOR YEAR	CURRENT YEAR	DEPARTMENT	TENTATIVE
	END 6/30/11	END 6/30/12	REQUEST	APPROVED
WELFARE	478,589	497,061	547,533	
INTERGOVERNMENTAL EXP.	154,219	91,576	92,000	
TOTAL EXP - ALL FUNCTIONS	632,808	588,637	639,533	
OTHER USES:				
TOTAL EXP AND OTHER USES	632,808	588,637	639,533	