

INDIGENT SERVICES	(1) Actual	(2) Estimated	(3)	(4)
Revenues	Prior Year End 06/30/11	Current Year End 06/30/12	BUDGET YEAR Tentative Approved	ENDING 06/30/13 Final Approved
TAXES	403,153	222,007	247,113	
INTERGOVERNMENTAL	62,696			
MISCELLANEOUS	5,990	1,000	1,000	
SUBTOTAL REVENUE ALL SOURCES	471,839	223,007	248,113	
OTHER FINANCIAL SOURCES				
TOTAL AVAILABLE RESOURCES	471,839	223,007	248,113	