

ROAD DEPARTMENT	(1) ACTUAL	(2) ESTIMATED	(3)	(4)
Expenditures	PRIOR YEAR END 6/30/11	CURRENT YEAR END 6/30/12	BUDGET YEAR DEPARTMENT REQUEST	ENDING 6/30/13 TENTATIVE APPROVED
PUBLIC WORKS	3,213,144	3,368,790	3,521,470	
INTERGOVERNMENTAL EXP.	123,752			
TOTAL EXP - ALL FUNCTIONS	3,336,896	3,368,790	3,521,470	
OTHER USES:				
TOTAL EXP AND OTHER USES	3,336,896	3,368,790	3,521,470	