

COOPERATIVE EXTENSION	(1) ACTUAL	(2) ESTIMATED	(3)	(4)
Expenditures	PRIOR YEAR END 6/30/11	CURRENT YEAR END 6/30/12	BUDGET YEAR DEPARTMENT REQUEST	ENDING 6/30/13 TENTATIVE APPROVED
COMMUNITY SUPPORT	186,411	171,966	222,988	
TOTAL EXP - ALL FUNCTIONS	186,411	171,966	222,988	
OTHER USES:				
TOTAL EXP AND OTHER USES	186,411	171,966	222,988	