

COOPERATIVE EXTENSION	(1)	(2)	(3)	(4)
	Actual	Estimated	BUDGET YEAR ENDING 06/30/13	
Revenues	Prior Year End 06/30/11	Current Year End 06/30/12	Tentative Approved	Final Approved
TAXES	176,086	97,165	108,154	
INTERGOVERNMENTAL	72,929	50,305	63,570	
MISCELLANEOUS	26,112			
SUBTOTAL REVENUE ALL SOURCES	275,127	147,470	171,724	
OTHER FINANCIAL SOURCES				
SUBTOT OTHER FINANCIAL SOURCES	25,000	25,000		
TOTAL AVAILABLE RESOURCES	300,127	172,470	171,724	