

REGIONAL TRANSPORTATION	(1) ACTUAL	(2) ESTIMATED	(3)	(4)
Expenditures	PRIOR YEAR END 6/30/11	CURRENT YEAR END 6/30/12	BUDGET YEAR DEPARTMENT REQUEST	ENDING 6/30/13 TENTATIVE APPROVED
PUBLIC WORKS	372,609	1,813,000	2,235,000	
TOTAL EXP - ALL FUNCTIONS	372,609	1,813,000	2,235,000	
OTHER USES:				
TOTAL EXP AND OTHER USES	372,609	1,813,000	2,235,000	