

REGIONAL TRANSPORTATION	(1) Actual	(2) Estimated	(3)	(4)
Revenues	Prior Year End 06/30/11	Current Year End 06/30/12	BUDGET YEAR Tentative Approved	ENDING 06/30/13 Final Approved
INTERGOVERNMENTAL	1,366,854	1,267,311	1,250,716	
MISCELLANEOUS	3,069	1,000	1,000	
SUBTOTAL REVENUE ALL SOURCES	1,369,923	1,268,311	1,251,716	
OTHER FINANCIAL SOURCES				
TOTAL AVAILABLE RESOURCES	1,369,923	1,268,311	1,251,716	